

Melbourne Water Consultancy Expenditure 2023-24

In 2023-24, there were 18 consultancies engaged during the year where the total fees payable to the consultants were \$10,000 or greater (2022-23: 16). The total expenditure incurred during 2023-24 in relation to these consultancies was \$2,136,826 (2022-23: \$2,227,182) (excl. GST).

Detailed information on consultancies: 2023-24

Consultant	Purpose of consultancy	Start date	End date	\$000 Total approved project fee (excl. GST)	\$000 Expenditure 2023-24 (excl. GST)	\$000 Future expenditure (excl. GST)
BUNCH GROUP PTY LTD	Culture diagnostics and consultancy services	9/02/2023	31/12/2023	245.05	20.42	Nil
SARAH ECCLES	Wadawurrung Partnership consultancy services	21/04/2023	30/06/2024	50.18	35.64	Nil
PARTNERS IN PERFORMANCE INTERNATIONAL PTY LTD	Energy consultancy services	1/04/2024	31/05/2024	177.12	177.12	Nil
ALLUVIUM CONSULTING AUSTRALIA PTY LTD	Integrated monitoring and evaluation consultancy services	28/03/2023	31/08/2024	270.15	136.08	73.93
BECA PTY LTD	Stormwater consultancy services	1/02/2024	17/07/2024	341.50	289.39	27.27
INTEGRITY GROUP OF COMPANIES INTERNATIONAL PTY LTD	Governance consultancy services	1/06/2023	30/09/2023	37.55	37.55	Nil
NORWICH ENGINEERING PTY LIMITED	Energy consultancy services	13/02/2024	31/03/2025	42.20	10.87	31.33

Consultant	Purpose of consultancy	Start date	End date	\$000 Total approved project fee (excl. GST)	\$000 Expenditure 2023-24 (excl. GST)	\$000 Future expenditure (excl. GST)
SCYNE ADVISORY PTY LTD (Previously PWC)	Risk management consultancy services	20/06/2023	21/03/2024	467.00	467.00	Nil
DELOITTE TOUCHE TOHMATSU	Development customer experience consultancy services	20/02/2024	21/03/2024	159.52	159.52	Nil
AECOM AUSTRALIA PTY LTD	Environmental consultancy services	9/10/2023	31/10/2024	192.16	113.25	78.90
WHITE WATER CONSULTANCY	Stormwater strategy consultancy services	4/03/2024	30/09/2024	33.44	33.44	Nil
BEVINGTON GROUP	Developer program consultancy services	7/06/2023	30/09/2023	263.64	163.80	Nil
ATURA PTY LTD	Recycled water consultancy services	1/10/2021	31/12/2023	83.36	20.90	Nil
SPICAE PTY LTD	Governance consultancy services	19/05/2023	1/09/2023	53.55	21.55	Nil
THE NOUS GROUP	Business planning consultancy services	1/08/2023	31/10/2024	214.36	199.41	14.95
STREAMOLOGY PTY LTD	Fishways consultancy services	19/06/2023	31/07/2024	44.10	40.29	3.81
AITHER	Business case consultancy services	13/03/2024	31/01/2025	213.15	95.65	118.09
ARUP AUSTRALIA PTY LTD	Sustainability consultancy services	16/01/2024	11/06/2024	114.97	114.97	Nil

In addition to those listed above, there were two consultancies engaged where the total fees payable to the consultants were less than \$10,000 (2022-23: 3). The total expenditure incurred during 2023-24 in relation to these consultancies was \$10,735 (2022-23: \$17,675) (excluding GST).