Melbourne Water

Consultancy Expenditure 2021-22

Detailed information on Consultancies: 2021-22

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| **Consultant** | **Purpose of consultancy** | **Start Date** | **End Date** | **$000  Total approved project fee (excl. GST)** | **$000  Expenditure 2019-20 (excl. GST)** | **$000  Future expenditure (excl. GST)** |
| PITCHER PARTNERS | Assist in the development of the most appropriate commercial/contracting model, preparation of the financial model to assist with commercial evaluation of tender proposals and the preparation of commercial returnable schedules. | 1/09/2020 | 20/01/2022 | 283 | 172 | Nil |
| NATION PARTNERS PTY LTD | Communications and engagement advisors to assist with the delivery of large scale infrastructure projects in major program delivery group. | 30/04/2021 | 30/06/2022 | 117 | 117 | Nil |
| GHD PTY LTD | To collaborate existing work and knowledge and highlight issues and areas in relation to using recycled water for potable reuse. | 18/06/2021 | 11/02/2022 | 73 | 73 | Nil |
| BLACKBOOK | Provision of the initial design and discovery work on the asset services triage process and the data collection and analysis of the water billing data process. | 1/03/2022 | 30/06/2022 | 68 | 68 | Nil |
| STREAMOLOGY PTY LTD | Provision of services related to asset management of waterways for protection of the physical form and habitat, including site assessment and provision of technical advice to the regional services team. | 1/07/2021 | 1/06/2023 | 200 | 64 | 136 |
| GLOSSOP TOWN PLANNING PTY LTD | Provision of advice on how to collect certain development charges through the planning scheme or via permit conditions. The advice is to focus on which planning options that are the most practical and pragmatic to implement cost recovery options for Melbourne Water’s Urban Renewal Cost Recovery Scheme. | 30/09/2021 | 30/11/2021 | 34 | 34 | Nil |
| ATURA PTY LTD | Provision of advice on updated recycled water guidelines at Eastern Treatment Plant (ETP), ongoing monitoring program and recommendations on additional sampling, how to control and manage ongoing risks to recycled water customers and to assist with future application to the EPA. | 1/10/2021 | 30/09/2022 | 77 | 26 | 50 |
| VERTERRA ECOLOGICAL ENGINEERING PTY LTD | To provide advice and services for a carbon forest on Melbourne Water land which responds to local site conditions and biodiversity opportunities, balancing and optimising both carbon sequestration and ecological outcomes | 1/03/2022 | 23/06/2022 | 26 | 26 | Nil |
| GIRAFFE MEDIA MANAGEMENT PTY LTD | Provide communications advisory services in relation to the development and monitoring of 'YourSay' (Melbourne Water's innovative digital engagement platform). | 3/11/2021 | 31/01/2022 | 24 | 24 | Nil |
| WORK FUTURES | Provision of advice on approach, assistance with scenario construction and help in draft parts of the final product for the 2032 Scenarios Report | 1/09/2021 | 1/01/2022 | 23 | 23 | Nil |
| IDM ENGINEERING SERVICES PTY LTD | Provide site knowledge support on gas plants, forecasting matters and constraints on high voltage network to Melbourne Water's operations team. | 1/08/2021 | 1/01/2023 | 45 | 22 | 23 |
| INTEGRITY GROUP OF COMPANIES INTERNATIONAL PTY LTD | Review of the board of Melbourne Water and the provision of practical recommendations on improving processes and decision making | 4/06/2021 | 27/08/2021 | 21 | 21 | Nil |
| GIRAFFE MEDIA MANAGEMENT PTY LTD | Provide communications advisory services in relation to service capability report, sustainable water strategy (SWS), greater Melbourne urban water system strategy (GMUWSS) and operating environment scan. | 31/05/2021 | 24/12/2021 | 19 | 19 | Nil |
| COMACON PTY LTD | Communication & engagement advisor to assist with the delivery of projects within Major Program Delivery group. | 1/03/2021 | 1/09/2021 | 65 | 19 | Nil |
| PITCHER PARTNERS | To provide an assessment of the accounting and taxation outcomes of the integration of Port Philip & Westernport Catchment Management Authority (PPWCMA) | 30/11/2021 | 31/03/2022 | 18 | 18 | Nil |
| DWS | Building the automations for importing the bank statements, allocating Bpay payments to invoices, further enhancements to the goods receipting automation to allow receipting of invoices with multiple dissections, and analysis of etag data for fringe benefit tax purposes. | 1/03/2021 | 1/07/2021 | 28 | 18 | Nil |
| BMT COMMERCIAL AUSTRALIA PTY LTD | Provision of expert advice on a large long-term project to develop a plan for managing coastal erosion and sea level rise at Western Treatment Plant | 9/09/2021 | 1/09/2022 | 14 | 12 | 2 |
| JACOBS GROUP (AUSTRALIA) PTY LTD | To scope actions that Melbourne Water would be leading from the climate change focus area of the new regional flood strategy. | 1/12/2020 | 17/08/2021 | 22 | 11 | Nil |