Melbourne Water

Consultancy Expenditure 2020-21

Detailed information on Consultancies: 2020-21

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| **Consultant** | **Purpose of consultancy** | **Start Date** | **End Date** | **$000  Total approved project fee (excl. GST)** | **$000  Expenditure 2019-20 (excl. GST)** | **$000  Future expenditure (excl. GST)** |
| AZURE CONSULTING | Review the of effectiveness of the waterways, land & delivery (WLD) field force, including recommendations for high-priority gaps identified in roles and outcomes. | 25/08/2020 | 30/12/2020 | 277 | 277 | Nil |
| CH2M-BECA LIMITED | Develop options for a food waste anaerobic digestion facility capable of receiving and processing up to 90,000 tonnes per year from food waste from pre-consumer (food manufacturing & retail) and post-consumer organic waste (catering, café, food courts etc.). The engagement to provide capital and operating cost estimates. | 1/12/2019 | 30/11/2020 | 132 | 132 | Nil |
| D GEN PARTNERS | Provision of advice on scope for IT teams to ensure the provision of optimum value to our business and customers. | 23/06/2020 | 8/10/2020 | 25 | 25 | Nil |
| DELOITTE CONSULTING PTY LTD | Project to understand the current customer segmentation, develop the future state model and provide recommendations of future roadmap. | 23/11/2020 | 30/11/2020 | 25 | 25 | Nil |
| DWS | Provision of expert advice and the building of robotic process automation (RPA) involving various financial systems. | 12/04/2021 | 25/06/2021 | 43 | 43 | Nil |
| EAGLEVALE MANAGEMENT SOLUTIONS | Provision of business advice regarding maintenance contractor selection processes from an asset maintenance perspective, review of Melbourne Water routine maintenance activities and benchmark of current asset maintenance practices. | 1/12/2020 | 28/02/2022 | 47 | 27 | 20 |
| FPL ADVISORY PTY LTD | Provision of insights on economic trends that were occurring or may occur at national and local levels that may impact on our business, our customers and the services we provide to the community. | 1/03/2021 | 30/06/2021 | 51 | 51 | Nil |
| LATROBE UNIVERSITY | Review options and provide recommendations for the establishment a surveillance monitoring of fish, and to provide guidelines for monitoring changes in fish populations through time throughout the Melbourne Water region | 24/06/2019 | 9/11/2020 | 62 | 12 | Nil |
| NEWGATE COMMUNICATIONS PTY LTD | Provision of research to test water literacy campaign materials to be used in focus groups, including recommendations and reflections. | 5/11/2020 | 30/11/2020 | 20 | 20 | Nil |
| PLAN2PLACE CONSULTING | Provision of advice on the options available in the Victorian planning system to deliver improved stormwater management outcomes and determine a pathway for implementation. | 4/06/2021 | 15/07/2021 | 16 | 16 | Nil |
| RIGHT LANE CONSULTING PTY LTD | Provision of the 2020 customer & strategy implementation review, including advice on the critical assessment of the work as it is delivered. | 22/07/2020 | 30/11/2020 | 49 | 49 | Nil |
| RPS MANIDIS ROBERTS | Provision of strategic advice about engaging with retail customers for price submission 2024. | 1/06/2021 | 30/06/2021 | 17 | 17 | Nil |
| SCIENTELL PTY LTD | Provision of recommended approaches to strategy development for the future directions of Melbourne Water’s education activities | 10/08/2020 | 19/11/2020 | 45 | 45 | Nil |
| UTILITIES REGULATION ADVISORY | Provision of advisory support in the development of Melbourne Water's response to the Essential Services Commission's (ESC) draft decision. | 7/12/2020 | 10/06/2021 | 100 | 100 | Nil |